

Safe Routes to School Personnel Expense Detail

School Name(s): **Maple Elementary School, Pine Middle School**

Fiduciary Name: **XYZ Public Schools**

Prime Contract #: **2025-0006**
 Job #: **22082**
 Authorization #: **N/A**

Billing #: **2**
 Billing Period: **10/1/2023 - 10/31/2023**

of employees this billing: **4**

Mark when personnel complete for Billing 2

Jane Doe		WORK PERIOD	HOURS	HOURLY RATE (\$) <small>can overwrite formulas if needed</small>	SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small>	FRINGE RATE (%) <small>can overwrite formulas if needed</small>	FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small>	DIRECT LABOR <small>(Salary + Fringe)</small>
Program Coordinator								
Previously billed through:	9/30/2023	10/2/2023 - 10/6/2023	11	\$22.50	\$247.50	0%	\$0.00	\$247.50
	Date or NA	10/9/2023 - 10/13/2023	12	\$22.50	\$270.00	0%	\$0.00	\$270.00
		10/16/2023 - 10/20/2023	7	\$22.50	\$157.50	0%	\$0.00	\$157.50
		10/23/2023 - 10/27/2023	15	\$22.50	\$337.50	0%	\$0.00	\$337.50
		-		\$22.50	\$0.00	0%	\$0.00	\$0.00
Add/remove rows: see cell in last row with ▼		INDIVIDUAL TOTALS	45		\$1,012.50		\$0.00	\$1,012.50

John Doe		WORK PERIOD	HOURS	HOURLY RATE (\$) <small>can overwrite formulas if needed</small>	SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small>	FRINGE RATE (%) <small>can overwrite formulas if needed</small>	FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small>	DIRECT LABOR <small>(Salary + Fringe)</small>
Bike Train Leader								
Previously billed through:	N/A	10/2/2023 - 10/6/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
	Date or NA	10/9/2023 - 10/13/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
		10/16/2023 - 10/20/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
		10/23/2023 - 10/27/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
		-		\$21.00	\$0.00	0%	\$0.00	\$0.00
Add/remove rows: see cell in last row with ▼		INDIVIDUAL TOTALS	16		\$336.00		\$0.00	\$336.00

Miss Smith		WORK PERIOD	HOURS	HOURLY RATE (\$) <small>can overwrite formulas if needed</small>	SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small>	FRINGE RATE (%) <small>can overwrite formulas if needed</small>	FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small>	DIRECT LABOR <small>(Salary + Fringe)</small>
Bike Rodeo Coordinator								
Previously billed through:	N/A	10/2/2023 - 10/6/2023	3	\$22.00	\$66.00	0%	\$0.00	\$66.00
	Date or NA	10/9/2023 - 10/13/2023	2	\$22.00	\$44.00	0%	\$0.00	\$44.00
		10/16/2023 - 10/20/2023	2	\$22.00	\$44.00	0%	\$0.00	\$44.00
		10/23/2023 - 10/27/2023	3	\$22.00	\$66.00	0%	\$0.00	\$66.00
		-		\$22.00	\$0.00	0%	\$0.00	\$0.00
Add/remove rows: see cell in last row with ▼		INDIVIDUAL TOTALS	10		\$220.00		\$0.00	\$220.00

Devon Smith		WORK PERIOD	HOURS	HOURLY RATE (\$) <small>can overwrite formulas if needed</small>	SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small>	FRINGE RATE (%) <small>can overwrite formulas if needed</small>	FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small>	DIRECT LABOR <small>(Salary + Fringe)</small>
Walking School Bus Leader								
Previously billed through:	N/A	10/2/2023 - 10/6/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
	Date or NA	10/9/2023 - 10/13/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
		10/16/2023 - 10/20/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
		10/23/2023 - 10/27/2023	4	\$21.00	\$84.00	0%	\$0.00	\$84.00
		-		\$21.00	\$0.00	0%	\$0.00	\$0.00
Add/remove rows: see cell in last row with ▼		INDIVIDUAL TOTALS	16		\$336.00		\$0.00	\$336.00

**Safe Routes to School
Personnel Expense Detail**

School Name(s): **Maple Elementary School, Pine Middle School**

GRAND TOTALS

TOTAL HOURS	TOTAL SALARIES	TOTAL FRINGES
87	\$1,904.50	\$0.00

TOTAL PERSONNEL:	\$1,904.50
-------------------------	-------------------