

Safe Routes to School Personnel Expense Detail

School Name(s): **Ash EI, Cedar EI, Maple EI, Pine MS**

Fiduciary Name: **XYZ Public Schools**

Prime Contract #: **2018-0465**
 Job #: **207859**
 Authorization #: **20**

Billing #: **1**
 Billing Period: **9/1/2023 - 9/30/2023**

of employees this billing: **3**

Mark when personnel complete for Billing 1

| Jane Doe | | WORK PERIOD | HOURS | HOURLY RATE (\$) <small>can overwrite formulas if needed</small> | SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small> | FRINGE RATE (%) <small>can overwrite formulas if needed</small> | FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small> | DIRECT LABOR <small>(Salary + Fringe)</small> |
|----------------------------------------------|------------|--------------------------|--------------|----------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------|
| SRTS Coordinator | | | | | | | | |
| Previously billed through: | NA | 9/5/2023 - 9/8/2023 | 20 | \$20.00 | \$400.00 | 25% | \$100.00 | \$500.00 |
| | Date or NA | 9/11/2023 - 9/15/2023 | 20 | \$20.00 | \$400.00 | 25% | \$100.00 | \$500.00 |
| | | 9/18/2023 - 9/22/2023 | 20 | \$20.00 | \$400.00 | 25% | \$100.00 | \$500.00 |
| | | 9/25/2023 - 9/29/2023 | 20 | \$20.00 | \$400.00 | 25% | \$100.00 | \$500.00 |
| | | - | | \$20.00 | \$0.00 | 25% | \$0.00 | \$0.00 |
| Add/remove rows: see cell in last row with ▼ | | INDIVIDUAL TOTALS | 80 | | \$1,600.00 | | \$400.00 | \$2,000.00 |

| John Smith | | WORK PERIOD | HOURS | HOURLY RATE (\$) <small>can overwrite formulas if needed</small> | SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small> | FRINGE RATE (%) <small>can overwrite formulas if needed</small> | FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small> | DIRECT LABOR <small>(Salary + Fringe)</small> |
|----------------------------------------------|------------|--------------------------|--------------|----------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------|
| Corner Captain | | | | | | | | |
| Previously billed through: | NA | 9/5/2023 - 9/8/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | Date or NA | 9/11/2023 - 9/15/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | | 9/18/2023 - 9/22/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | | 9/25/2023 - 9/29/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | | - | | \$13.00 | \$0.00 | | \$0.00 | \$0.00 |
| Add/remove rows: see cell in last row with ▼ | | INDIVIDUAL TOTALS | 8 | | \$104.00 | | \$0.00 | \$104.00 |

| Judy Smith | | WORK PERIOD | HOURS | HOURLY RATE (\$) <small>can overwrite formulas if needed</small> | SALARY SUBTOTAL <small>(Hours x Hourly Rate)</small> | FRINGE RATE (%) <small>can overwrite formulas if needed</small> | FRINGE SUBTOTAL <small>(Salary Subtotal x Fringe Rate)</small> | DIRECT LABOR <small>(Salary + Fringe)</small> |
|----------------------------------------------|------------|--------------------------|--------------|----------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------|
| Corner Captain | | | | | | | | |
| Previously billed through: | NA | 9/5/2023 - 9/8/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | Date or NA | 9/11/2023 - 9/15/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | | 9/18/2023 - 9/22/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | | 9/25/2023 - 9/29/2023 | 2 | \$13.00 | \$26.00 | | \$0.00 | \$26.00 |
| | | - | | \$13.00 | \$0.00 | | \$0.00 | \$0.00 |
| Add/remove rows: see cell in last row with ▼ | | INDIVIDUAL TOTALS | 8 | | \$104.00 | | \$0.00 | \$104.00 |

GRAND TOTALS

| TOTAL HOURS | TOTAL SALARIES | TOTAL FRINGES |
|-------------|----------------|---------------|
| 96 | \$1,808.00 | \$400.00 |

TOTAL PERSONNEL: \$2,208.00